

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs

Vote 12 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2014	2015	2016
	€	€	€

SUMMARY

Personal Emoluments	12,504,218	14,667,000	17,923,000
Operational and Maintenance Expenses	7,896,672	8,779,000	8,980,000
Programmes and Initiatives	2,297,799	2,500,000	3,423,000
Contributions to Government Entities	---	---	---

TOTAL VOTE	22,698,689	25,946,000	30,326,000
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Personal Emoluments

11 Holders of Political Office	45,330	46,519	47,709
12 Salaries and Wages	7,905,680	8,900,000	10,500,000
13 Bonus	69,983	80,000	95,000
14 Income Supplement	52,221	55,000	70,000
15 Social Security Contributions	818,234	1,100,481	1,170,291
16 Allowances	3,572,166	4,450,000	6,000,000
17 Overtime	40,604	35,000	40,000

Total Personal Emoluments	12,504,218	14,667,000	17,923,000
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Operational and Maintenance Expenses

21 Utilities	550,831	650,000	660,000
22 Materials and Supplies	77,988	109,000	110,000
23 Repair and Upkeep	60,827	120,000	120,000
24 Rent	2,754,544	3,125,000	3,210,000
25 International Memberships	2,515,014	2,200,000	2,100,000
26 Office Services	172,182	240,000	250,000
27 Transport	200,030	270,000	270,000
28 Travel	974,588	1,120,000	1,120,000
29 Information Services	3,628	30,000	30,000
30 Contractual Services	405,116	500,000	570,000
31 Professional Services	24,227	40,000	40,000
32 Training	67,389	70,000	70,000
33 Hospitality	75,406	100,000	200,000
34 Incidental Expenses	(122,784)	25,000	30,000
40 Improvements to Property	9,862	50,000	50,000
41 Equipment	127,824	130,000	150,000

Total Operational and Maintenance Expenses	7,896,672	8,779,000	8,980,000
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MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 12 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2014	2015	2016
	€	€	€
<i>Programmes and Initiatives</i>			
5253 <u>Hosting of International Conferences</u>	12,843	20,000	20,000
5311 <u>Assistance to REMPEC</u>	37,000	5,000	5,000
5366 <u>Overseas Development Aid</u>	615,883	500,000	800,000
5582 <u>European Development Fund</u>	943,293	1,080,000	1,501,000
5583 <u>Union for the Mediterranean</u>	119,781	118,000	120,000
5584 <u>Maintenance of Maltese Properties Abroad</u>	63,897	80,000	120,000
5624 <u>Cultural Diplomacy</u>	73,685	75,000	75,000
5625 <u>Kunsill Maltin ta' Barra</u>	15,961	20,000	20,000
5685 <u>International Institute on Ageing</u>	185,000	185,000	185,000
5687 <u>Malta Day Celebrations</u>	49,715	60,000	60,000
5760 <u>Diplo Foundation</u>	---	100,000	100,000
5761 <u>Mediterranean Academy of Diplomatic Studies</u>	---	167,000	167,000
5812 <u>Commonwealth Small States Centre of Excellence</u>	---	---	100,000
5813 <u>Mediterranean Forum</u>	---	---	150,000
<u>[Convention Maltese Living Abroad]</u>	---	90,000	---
<u>[Humanitarian Aid to Palestine]</u>	151,000	---	---
<u>[National Anniversaries Concert]</u>	29,741	---	---
<i>Total Programmes and Initiatives</i>	2,297,799	2,500,000	3,423,000
TOTAL MINISTRY FOR FOREIGN AFFAIRS	22,698,689	25,946,000	30,326,000

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs

Vote 12 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	01 Ministry	02 Head Office	03 Permanent Secretary's Office	04 Abu Dhabi	05 Algiers
	€	€	€	€	€

Personal Emoluments

11 Holders of Political Office	47,709	---	---	---	---
12 Salaries and Wages	380,000	4,828,000	80,000	120,000	25,000
13 Bonus	5,000	51,000	850	600	---
14 Income Supplement	4,000	49,000	750	500	---
15 Social Security Contributions	30,291	490,000	11,000	9,000	3,000
16 Allowances	130,000	2,375,000	11,500	130,000	---
17 Overtime	1,000	39,000	---	---	---
	598,000	7,832,000	104,100	260,100	28,000

Operational and Maintenance Expenses

21 Utilities	15,000	230,000	3,400	8,000	2,000
22 Materials and Supplies	4,500	49,000	1,450	1,000	200
23 Repair and Upkeep	2,000	42,300	500	1,000	200
24 Rent	800	209,700	---	115,000	---
25 International Memberships	---	2,100,000	---	---	---
26 Office Services	17,000	100,000	1,000	1,900	600
27 Transport	17,500	100,000	550	2,500	800
28 Travel	200,000	915,000	5,000	---	---
29 Information Services	5,000	25,000	---	---	---
30 Contractual Services	10,000	240,000	3,900	4,300	2,000
31 Professional Services	5,000	35,000	---	---	---
32 Training	1,000	68,000	1,000	---	---
33 Hospitality	18,000	150,000	600	1,000	500
34 Incidental Expenses	2,000	8,000	400	700	400
40 Improvements to Property	2,000	48,000	---	---	---
41 Equipment	5,000	145,000	---	---	---
	304,800	4,465,000	17,800	135,400	6,700

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 12 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	01 Ministry €	02 Head Office €	03 Permanent Secretary's Office €	04 Abu Dhabi €	05 Algiers €
<i>Programmes and Initiatives</i>					
5253 <u>Hosting of International Conferences</u>	20,000	---	---	---	---
5311 <u>Assistance to REMPEC</u>	5,000	---	---	---	---
5366 <u>Overseas Development Aid</u>	800,000	---	---	---	---
5582 <u>European Development Fund</u>	1,501,000	---	---	---	---
5583 <u>Union for the Mediterranean</u>	120,000	---	---	---	---
5584 <u>Maintenance of Maltese Properties Abroad</u>	120,000	---	---	---	---
5624 <u>Cultural Diplomacy</u>	75,000	---	---	---	---
5625 <u>Kunsill Maltin ta' Barra</u>	20,000	---	---	---	---
5685 <u>International Institute on Ageing</u>	185,000	---	---	---	---
5687 <u>Malta Day Celebrations</u>	60,000	---	---	---	---
5760 <u>Diplo Foundation</u>	100,000	---	---	---	---
5761 <u>Mediterranean Academy of Diplomatic Studies</u>	167,000	---	---	---	---
5812 <u>Commonwealth Small States Centre of Excellence</u>	100,000	---	---	---	---
5813 <u>Mediterranean Forum</u>	150,000	---	---	---	---
	3,423,000	---	---	---	---
<i>TOTAL COST CENTRE</i>	4,325,800	12,297,000	121,900	395,500	34,700

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 12 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	06 Ankara	07 Athens	08 Beijing	09 Berlin	10 Brussels
	€	€	€	€	€

Personal Emoluments

11 Holders of Political Office	---	---	---	---	---
12 Salaries and Wages	80,000	90,000	132,000	280,000	135,000
13 Bonus	350	350	850	600	600
14 Income Supplement	250	250	750	500	500
15 Social Security Contributions	8,000	15,500	20,000	47,000	28,000
16 Allowances	65,000	46,000	160,000	94,000	108,000
17 Overtime	---	---	---	---	---
	153,600	152,100	313,600	422,100	272,100

Operational and Maintenance Expenses

21 Utilities	6,000	7,500	11,500	13,500	15,000
22 Materials and Supplies	1,500	1,000	2,900	1,300	1,000
23 Repair and Upkeep	1,000	800	1,300	2,100	1,400
24 Rent	80,000	54,000	225,000	---	87,000
25 International Memberships	---	---	---	---	---
26 Office Services	2,500	1,900	5,500	4,800	3,100
27 Transport	2,500	2,400	4,300	7,000	3,500
28 Travel	---	---	---	---	---
29 Information Services	---	---	---	---	---
30 Contractual Services	5,000	2,000	4,500	29,000	10,000
31 Professional Services	---	---	---	---	---
32 Training	---	---	---	---	---
33 Hospitality	1,000	1,000	1,000	1,000	1,000
34 Incidental Expenses	500	800	900	800	500
40 Improvements to Property	---	---	---	---	---
41 Equipment	---	---	---	---	---
	100,000	71,400	256,900	59,500	122,500

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 12 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	06 Ankara	07 Athens	08 Beijing	09 Berlin	10 Brussels
	€	€	€	€	€
<i>Programmes and Initiatives</i>					
5253 <u>Hosting of International Conferences</u>	---	---	---	---	---
5311 <u>Assistance to REMPEC</u>	---	---	---	---	---
5366 <u>Overseas Development Aid</u>	---	---	---	---	---
5582 <u>European Development Fund</u>	---	---	---	---	---
5583 <u>Union for the Mediterranean</u>	---	---	---	---	---
5584 <u>Maintenance of Maltese Properties Abroad</u>	---	---	---	---	---
5624 <u>Cultural Diplomacy</u>	---	---	---	---	---
5625 <u>Kunsill Maltin ta' Barra</u>	---	---	---	---	---
5685 <u>International Institute on Ageing</u>	---	---	---	---	---
5687 <u>Malta Day Celebrations</u>	---	---	---	---	---
5760 <u>Diplo Foundation</u>	---	---	---	---	---
5761 <u>Mediterranean Academy of Diplomatic Studies</u>	---	---	---	---	---
5812 <u>Commonwealth Small States Centre of Excellence</u>	---	---	---	---	---
5813 <u>Mediterranean Forum</u>	---	---	---	---	---
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<i>TOTAL COST CENTRE</i>	253,600	223,500	570,500	481,600	394,600

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 12 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	11 Cairo	12 Canberra	13 Dubai	14 Dublin	15 Geneva
	€	€	€	€	€

Personal Emoluments

11 Holders of Political Office	---	---	---	---	---
12 Salaries and Wages	92,000	520,000	36,000	63,000	267,000
13 Bonus	600	3,000	1,000	350	850
14 Income Supplement	500	1,000	---	250	750
15 Social Security Contributions	9,000	44,000	100	6,000	30,000
16 Allowances	81,000	248,000	---	57,000	220,000
17 Overtime	---	---	---	---	---
	183,100	816,000	37,100	126,600	518,600

Operational and Maintenance Expenses

21 Utilities	4,400	28,000	1,000	3,000	10,000
22 Materials and Supplies	1,100	1,900	850	1,000	1,500
23 Repair and Upkeep	1,300	3,300	800	1,000	1,900
24 Rent	90,000	95,000	18,000	36,000	137,000
25 International Memberships	---	---	---	---	---
26 Office Services	2,100	12,300	2,000	1,900	4,800
27 Transport	2,900	8,000	2,450	1,800	10,200
28 Travel	---	---	---	---	---
29 Information Services	---	---	---	---	---
30 Contractual Services	5,000	14,000	1,000	2,800	3,100
31 Professional Services	---	---	---	---	---
32 Training	---	---	---	---	---
33 Hospitality	1,000	1,300	600	600	1,000
34 Incidental Expenses	800	800	400	400	400
40 Improvements to Property	---	---	---	---	---
41 Equipment	---	---	---	---	---
	108,600	164,600	27,100	48,500	169,900

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 12 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	11 Cairo	12 Canberra	13 Dubai	14 Dublin	15 Geneva
	€	€	€	€	€
<i>Programmes and Initiatives</i>					
5253 <u>Hosting of International Conferences</u>	---	---	---	---	---
5311 <u>Assistance to REMPEC</u>	---	---	---	---	---
5366 <u>Overseas Development Aid</u>	---	---	---	---	---
5582 <u>European Development Fund</u>	---	---	---	---	---
5583 <u>Union for the Mediterranean</u>	---	---	---	---	---
5584 <u>Maintenance of Maltese Properties Abroad</u>	---	---	---	---	---
5624 <u>Cultural Diplomacy</u>	---	---	---	---	---
5625 <u>Kunsill Maltin ta' Barra</u>	---	---	---	---	---
5685 <u>International Institute on Ageing</u>	---	---	---	---	---
5687 <u>Malta Day Celebrations</u>	---	---	---	---	---
5760 <u>Diplo Foundation</u>	---	---	---	---	---
5761 <u>Mediterranean Academy of Diplomatic Studies</u>	---	---	---	---	---
5812 <u>Commonwealth Small States Centre of Excellence</u>	---	---	---	---	---
5813 <u>Mediterranean Forum</u>	---	---	---	---	---
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<i>TOTAL COST CENTRE</i>	291,700	980,600	64,200	175,100	688,500

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 12 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	16 The Hague	17 Istanbul	18 Kuwait	19 Lisbon	20 London
	€	€	€	€	€

Personal Emoluments

11 Holders of Political Office	---	---	---	---	---
12 Salaries and Wages	150,000	62,000	67,000	40,000	465,000
13 Bonus	6,300	350	350	350	850
14 Income Supplement	500	250	250	250	750
15 Social Security Contributions	22,000	12,500	2,900	5,500	50,000
16 Allowances	102,000	47,000	47,500	58,000	285,000
17 Overtime	---	---	---	---	---
	280,800	122,100	118,000	104,100	801,600

Operational and Maintenance Expenses

21 Utilities	10,000	8,000	8,000	7,000	30,000
22 Materials and Supplies	700	700	1,700	700	1,900
23 Repair and Upkeep	1,000	1,400	1,400	1,000	14,600
24 Rent	126,000	50,000	---	58,000	420,000
25 International Memberships	---	---	---	---	---
26 Office Services	3,000	3,500	3,000	3,400	10,500
27 Transport	4,700	2,000	2,900	3,200	13,500
28 Travel	---	---	---	---	---
29 Information Services	---	---	---	---	---
30 Contractual Services	4,900	1,000	4,000	2,900	50,000
31 Professional Services	---	---	---	---	---
32 Training	---	---	---	---	---
33 Hospitality	1,000	700	1,000	600	1,000
34 Incidental Expenses	400	700	400	500	700
40 Improvements to Property	---	---	---	---	---
41 Equipment	---	---	---	---	---
	151,700	68,000	22,400	77,300	542,200

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 12 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	16 The Hague	17 Istanbul	18 Kuwait	19 Lisbon	20 London
	€	€	€	€	€
<i>Programmes and Initiatives</i>					
5253 <u>Hosting of International Conferences</u>	---	---	---	---	---
5311 <u>Assistance to REMPEC</u>	---	---	---	---	---
5366 <u>Overseas Development Aid</u>	---	---	---	---	---
5582 <u>European Development Fund</u>	---	---	---	---	---
5583 <u>Union for the Mediterranean</u>	---	---	---	---	---
5584 <u>Maintenance of Maltese Properties Abroad</u>	---	---	---	---	---
5624 <u>Cultural Diplomacy</u>	---	---	---	---	---
5625 <u>Kunsill Maltin ta' Barra</u>	---	---	---	---	---
5685 <u>International Institute on Ageing</u>	---	---	---	---	---
5687 <u>Malta Day Celebrations</u>	---	---	---	---	---
5760 <u>Diplo Foundation</u>	---	---	---	---	---
5761 <u>Mediterranean Academy of Diplomatic Studies</u>	---	---	---	---	---
5812 <u>Commonwealth Small States Centre of Excellence</u>	---	---	---	---	---
5813 <u>Mediterranean Forum</u>	---	---	---	---	---
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<i>TOTAL COST CENTRE</i>	432,500	190,100	140,400	181,400	1,343,800

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 12 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	21 Madrid	22 Misurata	23 Moscow	24 New Delhi	25 New York
	€	€	€	€	€

Personal Emoluments

11 Holders of Political Office	---	---	---	---	---
12 Salaries and Wages	155,000	35,000	175,000	89,000	300,000
13 Bonus	600	350	850	3,000	3,000
14 Income Supplement	500	250	750	500	1,000
15 Social Security Contributions	37,000	2,500	25,000	8,000	8,000
16 Allowances	94,000	24,000	148,000	78,000	227,000
17 Overtime	---	---	---	---	---
	287,100	62,100	349,600	178,500	539,000

Operational and Maintenance Expenses

21 Utilities	12,000	2,000	20,000	13,500	20,600
22 Materials and Supplies	1,500	1,500	3,900	3,900	2,100
23 Repair and Upkeep	1,000	1,200	2,900	1,700	2,800
24 Rent	144,000	---	120,000	130,000	36,000
25 International Memberships	---	---	---	---	---
26 Office Services	7,000	2,000	3,400	3,600	4,700
27 Transport	5,400	2,000	4,900	5,000	7,900
28 Travel	---	---	---	---	---
29 Information Services	---	---	---	---	---
30 Contractual Services	8,000	5,000	21,000	15,000	31,000
31 Professional Services	---	---	---	---	---
32 Training	---	---	---	---	---
33 Hospitality	1,000	100	1,000	1,000	1,000
34 Incidental Expenses	500	100	600	600	700
40 Improvements to Property	---	---	---	---	---
41 Equipment	---	---	---	---	---
	180,400	13,900	177,700	174,300	106,800

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 12 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	21 Madrid	22 Misurata	23 Moscow	24 New Delhi	25 New York
	€	€	€	€	€
<i>Programmes and Initiatives</i>					
5253 <u>Hosting of International Conferences</u>	---	---	---	---	---
5311 <u>Assistance to REMPEC</u>	---	---	---	---	---
5366 <u>Overseas Development Aid</u>	---	---	---	---	---
5582 <u>European Development Fund</u>	---	---	---	---	---
5583 <u>Union for the Mediterranean</u>	---	---	---	---	---
5584 <u>Maintenance of Maltese Properties Abroad</u>	---	---	---	---	---
5624 <u>Cultural Diplomacy</u>	---	---	---	---	---
5625 <u>Kunsill Maltin ta' Barra</u>	---	---	---	---	---
5685 <u>International Institute on Ageing</u>	---	---	---	---	---
5687 <u>Malta Day Celebrations</u>	---	---	---	---	---
5760 <u>Diplo Foundation</u>	---	---	---	---	---
5761 <u>Mediterranean Academy of Diplomatic Studies</u>	---	---	---	---	---
5812 <u>Commonwealth Small States Centre of Excellence</u>	---	---	---	---	---
5813 <u>Mediterranean Forum</u>	---	---	---	---	---
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<i>TOTAL COST CENTRE</i>	467,500	76,000	527,300	352,800	645,800

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 12 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	26 Paris	27 Ramallah	28 Riyadh	29 Rome	30 Shanghai
	€	€	€	€	€

Personal Emoluments

11 Holders of Political Office	---	---	---	---	---
12 Salaries and Wages	200,000	77,000	95,000	285,000	55,000
13 Bonus	600	350	350	850	350
14 Income Supplement	500	250	250	750	250
15 Social Security Contributions	65,000	5,500	2,500	65,000	4,000
16 Allowances	110,000	53,000	52,000	160,000	65,000
17 Overtime	---	---	---	---	---
	376,100	136,100	150,100	511,600	124,600

Operational and Maintenance Expenses

21 Utilities	15,300	8,000	11,000	22,500	3,500
22 Materials and Supplies	2,300	1,000	1,900	2,900	800
23 Repair and Upkeep	2,700	700	1,000	1,800	800
24 Rent	234,000	50,000	68,500	146,000	5,000
25 International Memberships	---	---	---	---	---
26 Office Services	5,700	1,300	2,600	3,500	2,000
27 Transport	6,500	2,500	2,500	6,400	2,700
28 Travel	---	---	---	---	---
29 Information Services	---	---	---	---	---
30 Contractual Services	12,500	4,000	6,000	10,300	3,000
31 Professional Services	---	---	---	---	---
32 Training	---	---	---	---	---
33 Hospitality	1,000	600	1,000	1,000	600
34 Incidental Expenses	500	300	400	500	500
40 Improvements to Property	---	---	---	---	---
41 Equipment	---	---	---	---	---
	280,500	68,400	94,900	194,900	18,900

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 12 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	26 Paris	27 Ramallah	28 Riyadh	29 Rome	30 Shanghai
	€	€	€	€	€
<i>Programmes and Initiatives</i>					
5253 <u>Hosting of International Conferences</u>	---	---	---	---	---
5311 <u>Assistance to REMPEC</u>	---	---	---	---	---
5366 <u>Overseas Development Aid</u>	---	---	---	---	---
5582 <u>European Development Fund</u>	---	---	---	---	---
5583 <u>Union for the Mediterranean</u>	---	---	---	---	---
5584 <u>Maintenance of Maltese Properties Abroad</u>	---	---	---	---	---
5624 <u>Cultural Diplomacy</u>	---	---	---	---	---
5625 <u>Kunsill Maltin ta' Barra</u>	---	---	---	---	---
5685 <u>International Institute on Ageing</u>	---	---	---	---	---
5687 <u>Malta Day Celebrations</u>	---	---	---	---	---
5760 <u>Diplo Foundation</u>	---	---	---	---	---
5761 <u>Mediterranean Academy of Diplomatic Studies</u>	---	---	---	---	---
5812 <u>Commonwealth Small States Centre of Excellence</u>	---	---	---	---	---
5813 <u>Mediterranean Forum</u>	---	---	---	---	---
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<i>TOTAL COST CENTRE</i>	656,600	204,500	245,000	706,500	143,500

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 12 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	31 Strasbourg	32 Tel Aviv	33 Toronto	34 Tripoli	35 Tunis
	€	€	€	€	€

Personal Emoluments

11 Holders of Political Office	---	---	---	---	---
12 Salaries and Wages	115,000	90,000	78,000	250,000	114,000
13 Bonus	600	350	450	5,700	600
14 Income Supplement	500	250	250	1,000	500
15 Social Security Contributions	25,000	2,500	5,000	9,000	14,000
16 Allowances	114,000	50,000	73,000	180,000	70,000
17 Overtime	---	---	---	---	---
	255,100	143,100	156,700	445,700	199,100

Operational and Maintenance Expenses

21 Utilities	7,000	6,000	3,800	17,500	9,500
22 Materials and Supplies	900	900	700	2,900	1,300
23 Repair and Upkeep	800	700	900	8,300	1,900
24 Rent	60,000	85,000	49,000	---	65,000
25 International Memberships	---	---	---	---	---
26 Office Services	3,000	2,000	5,000	5,100	3,500
27 Transport	3,100	2,000	3,000	3,500	4,000
28 Travel	---	---	---	---	---
29 Information Services	---	---	---	---	---
30 Contractual Services	3,100	8,400	7,800	5,900	4,900
31 Professional Services	---	---	---	---	---
32 Training	---	---	---	---	---
33 Hospitality	1,000	1,000	800	1,000	1,000
34 Incidental Expenses	500	500	400	800	700
40 Improvements to Property	---	---	---	---	---
41 Equipment	---	---	---	---	---
	79,400	106,500	71,400	45,000	91,800

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 12 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	31 Strasbourg	32 Tel Aviv	33 Toronto	34 Tripoli	35 Tunis
	€	€	€	€	€
<i>Programmes and Initiatives</i>					
5253 <u>Hosting of International Conferences</u>	---	---	---	---	---
5311 <u>Assistance to REMPEC</u>	---	---	---	---	---
5366 <u>Overseas Development Aid</u>	---	---	---	---	---
5582 <u>European Development Fund</u>	---	---	---	---	---
5583 <u>Union for the Mediterranean</u>	---	---	---	---	---
5584 <u>Maintenance of Maltese Properties Abroad</u>	---	---	---	---	---
5624 <u>Cultural Diplomacy</u>	---	---	---	---	---
5625 <u>Kunsill Maltin ta' Barra</u>	---	---	---	---	---
5685 <u>International Institute on Ageing</u>	---	---	---	---	---
5687 <u>Malta Day Celebrations</u>	---	---	---	---	---
5760 <u>Diplo Foundation</u>	---	---	---	---	---
5761 <u>Mediterranean Academy of Diplomatic Studies</u>	---	---	---	---	---
5812 <u>Commonwealth Small States Centre of Excellence</u>	---	---	---	---	---
5813 <u>Mediterranean Forum</u>	---	---	---	---	---
	---	---	---	---	---
	---	---	---	---	---
<i>TOTAL COST CENTRE</i>	334,500	249,600	228,100	490,700	290,900

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 12 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	36 Vienna	37 Warsaw	38 Washington	Estimate 2016
	€	€	€	€

Personal Emoluments

11 Holders of Political Office	---	---	---	47,709
12 Salaries and Wages	220,000	85,000	170,000	10,500,000
13 Bonus	600	600	1,600	95,000
14 Income Supplement	500	500	500	70,000
15 Social Security Contributions	27,000	13,000	8,500	1,170,291
16 Allowances	100,000	45,000	92,000	6,000,000
17 Overtime	---	---	---	40,000
	348,100	144,100	272,600	17,923,000

Operational and Maintenance Expenses

21 Utilities	12,000	22,000	32,500	660,000
22 Materials and Supplies	1,750	1,950	1,900	110,000
23 Repair and Upkeep	1,400	1,000	8,100	120,000
24 Rent	133,000	83,000	---	3,210,000
25 International Memberships	---	---	---	2,100,000
26 Office Services	2,300	3,000	5,500	250,000
27 Transport	3,950	4,450	7,500	270,000
28 Travel	---	---	---	1,120,000
29 Information Services	---	---	---	30,000
30 Contractual Services	3,500	4,900	16,300	570,000
31 Professional Services	---	---	---	40,000
32 Training	---	---	---	70,000
33 Hospitality	1,000	1,000	1,000	200,000
34 Incidental Expenses	500	500	900	30,000
40 Improvements to Property	---	---	---	50,000
41 Equipment	---	---	---	150,000
	159,400	121,800	73,700	8,980,000

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 12 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	36 Vienna	37 Warsaw	38 Washington	Estimate 2016
	€	€	€	€
<i>Programmes and Initiatives</i>				
5253 <u>Hosting of International Conferences</u>	---	---	---	20,000
5311 <u>Assistance to REMPEC</u>	---	---	---	5,000
5366 <u>Overseas Development Aid</u>	---	---	---	800,000
5582 <u>European Development Fund</u>	---	---	---	1,501,000
5583 <u>Union for the Mediterranean</u>	---	---	---	120,000
5584 <u>Maintenance of Maltese Properties Abroad</u>	---	---	---	120,000
5624 <u>Cultural Diplomacy</u>	---	---	---	75,000
5625 <u>Kunsill Maltin ta' Barra</u>	---	---	---	20,000
5685 <u>International Institute on Ageing</u>	---	---	---	185,000
5687 <u>Malta Day Celebrations</u>	---	---	---	60,000
5760 <u>Diplo Foundation</u>	---	---	---	100,000
5761 <u>Mediterranean Academy of Diplomatic Studies</u>	---	---	---	167,000
5812 <u>Commonwealth Small States Centre of Excellence</u>	---	---	---	100,000
5813 <u>Mediterranean Forum</u>	---	---	---	150,000
	---	---	---	3,423,000
<i>TOTAL COST CENTRE</i>	507,500	265,900	346,300	30,326,000